

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)

Del 01/ene./2023 Al 31/jul./2023

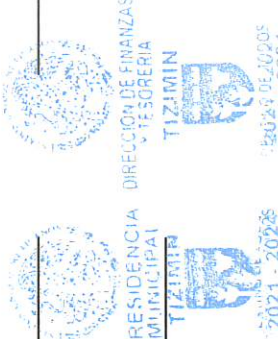
Fecha y hora de Impresión | 08/ago./2023
08:50 a. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3=(1+2)	4	5	6 = (3 - 4)	
GOBIERNO							
LEGISLACIÓN	\$146,828,569.00	\$12,171,698.00	\$159,000,267.00	\$94,763,770.28	\$92,760,717.62	\$64,236,496.72	
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$15,431,605.00	\$30,000.00	\$15,461,605.00	\$9,702,139.78	\$9,702,139.78	\$5,759,465.22	
ASUNTOS FINANCIEROS Y HACENDARIOS	\$2,936,581.00	-\$2,036,400.00	\$900,181.00	\$578,467.88	\$578,467.88	\$321,713.12	
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$61,217,150.00	\$6,185,347.59	\$67,402,497.59	\$45,784,719.73	\$44,649,121.19	\$21,617,777.86	
OTROS SERVICIOS GENERALES	\$61,660,656.00	\$11,660,296.00	\$73,320,952.00	\$37,325,508.91	\$36,465,536.80	\$35,995,443.09	
	\$5,582,577.00	-\$3,667,545.59	\$1,915,031.41	\$1,372,933.98	\$1,365,451.97	\$542,097.43	
DESARROLLO SOCIAL	\$187,307,227.00	\$29,043,226.00	\$216,350,453.00	\$64,798,948.19	\$63,521,490.01	\$151,551,504.81	
PROTECCIÓN AMBIENTAL	\$0.00	\$1,076,735.00	\$1,076,735.00	\$961,235.00	\$961,235.00	\$115,500.00	
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$170,152,212.00	-\$14,588,868.72	\$155,563,343.28	\$44,200,691.27	\$43,733,221.68	\$111,362,652.01	
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$4,380,540.00	\$41,036,359.72	\$45,416,899.72	\$9,295,011.45	\$9,285,925.32	\$36,121,888.27	
EDUCACIÓN	\$4,505,423.00	\$2,000.00	\$4,507,423.00	\$3,591,947.33	\$3,522,294.37	\$915,475.67	
PROTECCIÓN SOCIAL	\$8,269,052.00	\$1,517,000.00	\$9,786,052.00	\$6,750,063.14	\$6,018,813.64	\$3,035,988.86	
DESARROLLO ECONÓMICO	\$9,047,171.00	-\$2,630,442.00	\$6,416,729.00	\$3,751,599.58	\$3,739,227.10	\$2,665,129.42	
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$3,800,890.00	-\$2,447,230.00	\$1,353,660.00	\$364,113.21	\$364,113.21	\$989,546.79	
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,402,326.00	\$226,148.00	\$4,628,474.00	\$3,250,675.47	\$3,238,302.99	\$1,377,798.53	
TRANSPORTE	\$843,955.00	-\$409,360.00	\$434,595.00	\$136,810.90	\$136,810.90	\$297,784.10	
Total del Gasto	\$343,182,967.00	\$38,584,482.00	\$381,767,449.00	\$163,314,318.05	\$160,021,434.73	\$218,453,130.95	

[Firma]
C. PEDRO FRANCISCO COUOH SUASTE
PRESIDENTE MUNICIPAL

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ING. ABEL OMAR JAVIER PORTILLO VERGARA
SECRETARIO MUNICIPAL



ME. LUIS ALBERTO VAZQUEZ VARGUEZ
TESORERO MUNICIPAL

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